

Schemes to be considered from Capital Maintenance funds

Extract from the Spelthorne Highways Workshop Note (26th April 2012)

Capital Maintenance

Further to the confirmation of a new funding stream being created to target capital maintenance in the Borough (£140,272), Members are asked to consider how this could be allocated. Options include undertaking one or two larger maintenance schemes or a number of local schemes (Local Structural Repair and Footway Improvements)

Option 1: **Appendix 1** contains a list of roads which did not score quite highly enough to warrant treatment with the budgets available at a county level. If Members wished to progress with one or two bigger schemes they would be advised to consider those from this list. Although it cannot be guaranteed it should be noted that there would be a good chance that these locations would rise up the list in the following year when list is reviewed.

The Area Team would advise that in order to spread maximum benefit of funding across the Borough, this budget could be directed at a greater number of smaller Local Structural Repair schemes and footway schemes - see Option 2.

Option 2 (Preferred): **Appendix 2** provides a list of locations and costings for Local Structural Repair. In all instances Officers will first look for funding from Countywide repair budgets before utilising Committee budgets.

Please note it is highly unlikely that all those on this list could be funded with the budgets available and Members would therefore be advised by Officers which schemes should be progressed if they wish to follow this option.

Note: County and Borough Local Committee members at the workshop on 26th April 2012 agreed to recommend the Highways Schemes programme for 2012/13 and agreed the approach to budget management. At this workshop, it was agreed that **Option 2** was the preferred option.

Appendix 1: Schemes which did not score highly enough to include from countywide budgets (costings being sought from Highways Operations)

NOTE: Costings will be provided at the Special Local Committee on 2nd Aug 12

Major Maintenance

	Road Name	Location	Description	M
D3324	SHAFTESBURY CRESCENT	LALEHAM	ENTIRE LENGTH	507
C240	WOODTHORPE ROAD	ASHFORD	FROM R/A AT C241 STANWELL ROAD TO B378 CHURCH ROAD	460
D6251	LYNDHURST AVENUE	SUNBURY	CROYSDALE AVENUE TO GREEN STREET (INC R/As)	283
C230	GREEN STREET	SUNBURY	M3 J1 R/A TO HOMEWATERS AVENUE	233
B376	LALEHAM ROAD	STAINES	WORPLE ROAD TO GRESHAM ROAD	1530

Surface Treatment

	Road Name	Location	Description	M
D6208	GOFFS ROAD	ASHFORD	ENTIRE LENGTH	315
D6216	KINROSS DRIVE	FELTHAM HILL	172M FROM GROVELEY ROAD	172
D6236	BATAVIA ROAD	SUNBURY	ENTIRE LENGTH	379
D3220	HANNIBAL ROAD	STANWELL	CLARE ROAD TO CORSAIR ROAD	75
D3309	BRIGHTSIDE AVENUE	ASHFORD	ENTIRE LENGTH	552

Footways

	Road Name	Location	Description	M
	SUTHERLAND AV	SUNBURY	FULL LENGTH	785
	MURDOCH CLOSE	STAINES	FULL CLOSE	196
	PAVILLION GARDENS	STAINES	FULL LENGTH	1312
	ARNOLD ROAD	STAINES	FULL LENGTH BOTH SIDES	818
	HALLIFORD ROAD	SHEPPERTON	MINSTERLEY AVE PAST FARM (WEST)	605

Appendix 2: Local Structural Repair schemes which the Area Team would advise progressing (costings now added as they were not included in 9th July Committee papers)

Local Structural Repair Schemes - Proposed sites: SPELTHORNE

				<u>Estimated cost</u>
1	Sunbury	Annett Close	Behind Shops	£9,000
2	Shepperton	Fairfield Drive	Each end but whole road would benefit from treatment	£11,500
3	Staines	Church Road	Between rec and rear of church	£15,200
4	Ashford	Fontmell Close	Junctions at both ends	£8,900
5	Shepperton	Gordon Road	First 100m from Russell Road	£6,800
6	Stanwell	Riverside Road	Patches along the road	£21,000
7	Sunbury	Park Road	Over railway bridge	£4,800
8	Staines	Moor Lane	From Yeoveney Close to far side of bridge over railway	£30,000
9	Ashford	Reedsfield Road	All road- micro	£29,000
10	Ashford	Townsend Road	All road-micro	£ 4,000
11	Ashford	Approach Road	All road-micro	£ 1,800
12	Stanwell	Hannibal Road	Clare Rd to Britannia	£ 1,500
13	Sunbury	Old Staines Road East	Whole road outside Grey Horse	£ 600
14	Staines	Thames Street	At junction with South Road	£ 14,000
15	Stanwell	Horton Road	On slip road up to M25	£ 30,000
16	Staines	Northfield Road	Outside 19 - 36 (very narrow)	£ 11,000
17	Shepperton	Ferry Lane	At junction with Chertsey Road. Bellmouth	£ 4,800

Staines priority

Shepperton priority put forward by member

**ITEM 5
Annexe A**

18	Shepperton	Ferry Lane	Centre section of c/way on last 300m approaching junction with Towpath	£ 11,000	Shepperton priority	put forward by member
19	Staines	Grosvenor Road	Various stretches around the looped section	£ 1,800		
20	Shepperton	Thames Side	Just before M3 bridge on Chertsey Road from LC 11. Includes first 1m of speed bump	£ 2,000		
21	Shepperton	Charlton Lane	On exit arm onto Upper Halliford By Pass	£ 4,000		
22	Sunbury	Kenton Avenue	Bellmouth	£ 4,800		
23	Shepperton	Fordbridge Road	At double bends near Watersplash Farm	£ 30,000	Shepperton Sunbury priority	put forward by member
24	Charlton	Hawthorn way	First 100m from j/e Charlton Lane	£ 8,500		
25	Stanwell	Horton Rd	From Leylands Lane to m25 junction	£ 30,000		
26	Ashford	Chalmers Road	j/w Feltham Road-micro	£ 9,000		
27	Ashford	Chalmers Road	j/w Chalmers Road East-micro	£ 9,000		
28	Ashford	Bridge gardens	From j/w Spelthorne Lane to number 13	£ 700		
29	Shepperton	Laleham Rd slip rd	From 13-33	£ 14,000	Shepperton priority	put forward by member
30	Stanwell	Town lane	High St to Knyvett Close	£ 15,000	Stanwell priority	
31	Shepperton	Harrow Way	At j/w Charlton Road	£ 9,000		
32	Ashford	Arlington road	Springfield Road to Chesterfield Road-micro	£ 1,800		
33	Ashford	Woodthorpe rd	Chesterfield Road to o/s 148	£ 30,000	Staines priority	

34	Stanwell	Russet close	Whole Road	£ 9,000		
35	Shepperton	Access rd from Squires Br Rd to Littleton Ln	369-399	£ 22,500		
36	Shepperton	Wood Road	Junction with Laleham Rd	£ 6,300		
37	Shepperton	Green Ln	Access rd rear Western Dr	£ 15,000		
38	Ashford	Reedsfield Road	Micro up to Haven Rd	£ 2,000		
39	Ashford	Church Road	Pinch point to parkland Grove	£ 30,000	Ashford priority	
40	Sunbury	Scotts Way	Complete length	£ 2,000		
41	Sunbury	Batavia	Large sections on both side	£ 30,000	Sunbury priority	put forward by member
42	Shepperton	Glebelands Gardens	Patches along road	£ 10,000		

Footways which would benefit from improvement:

					Area approx	approx cost
F1	Sunbury	Halliford Road	Minsterley Avenue to opposite number 65	Very poor AC - missing in long section. Only loose gravel	530	£2,500
F2	Staines	Footpath 38	Opposite number 88 Staines Road Laleham	AC	100	£2,200
F3	Staines	Meadway	Complete length	Slabs + hard verge	316	£6,500
F4	Staines	Goodman Place	Complete length	AC	66	£1,450
F5	Staines	Moor Lane	From Yeoveney Close to far side of bridge over railway	AC - but disappearing	300	£6,600
F6	Stanwell	Short Lane	From Hockey Club to A30	AC - mainly loose material	300	£6,600
F7	Laleham	Thames Side	Side of Kingfisher PH to Chertsey Road	AC old reinstatements	60	£1,340
F8	Staines	Berryscroft Rd	Complete length!	Slabs to bit	400	£10,000